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Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION

ITEM No 2

Subject Approve an ordinance authorizing acceptance of grant funds in the amount of \$16,500 from the NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS, Washington, D C, and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20060911-001 to appropriate \$16,500 for the Family Health Program to pilot and implement a collaborataive program to train local strategoc partner health organizations to provide intervention and prevention education to prevent HIV, sexually transmitted diseases and unintended pregnancies

Amount and Source of Funding Funding in the amount of \$16,500 is available from the National Association of County and City Health Officials (NACCHO) The grant period is October 1, 2006 through May 14, 2007 No City match is required

Fiscal Note A fiscal note is attached

Additional Backup Material

(click to open)

- D Fiscal_Note from Budget
- D Ordinance
- D REVISED FY07 NACCHO + \$16,500

For More Information Adolfo Valadez, M D , M PH, Medical Director, 972-5408, Wilmia Perez, Program Manager, 972-6216, Linda Terry, Agenda Coordinator, 972-5023

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION WHERE ON AGENDA DEPARTMENT

12/7/2006 Ordinance Health and Human Services

Approve an ordinance authorizing acceptance of grant funds in the amount of \$16,500 from the NATIONAL ASSOCIATION OF COUNTY AND CITY HEALTH OFFICIALS(NACCHO), WASHINGTON, D C, and amending the Fiscal Year 2006-2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20060911-001, to appropriate \$16,500 for the Family Health Program to identify, pilot and implement a curriculum-based intervention that trains local providers on sexually transmitted diseases (STD) and Teen Pregnancy prevention education

FINANCIAL INFORMATION

Special Revenue Fund Family Health Program 10/01/06 - 05/14/07	Approved Budget	Impact of this Action	Amended Budget
	\$0	\$16,500	\$16,500
TOTAL	\$0	\$16 500	\$16 500
FTES	0 00	0 00	0 00

ORDINANCE NO.

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS AND AMENDING THE FISCAL YEAR 2006-2007 HEALTH AND HUMAN SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20060911-001 TO APPROPRIATE FUNDS.

BE IT ORDAINED BY THE CITY COUNCIL) OF THE CITY OF AUSTIN:

PART 1. The Council approves the acceptance of grant funds in the amount of \$16,500 from the National Association of County and City Health Officials, Washington, D C

PART 2. The Council amends the Fiscal Year 2006, 2007 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance 20060911-001 to appropriate \$16,500 for the Family Health Program to pilot and implement a collaborative program with local strategic partner health organizations to prevent HIV, sexually transmitted diseases, and unintended pregnancies by providing education incorporating a positive youth development approach that addresses both risk and protective factors

PART 3. This ordinance takes effect on	, 2006
PASSED AND APPROVIED	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
2006	Will Wynn Mayor
APPROVED:	ATTEST:

APPROVED:

David Allan Smith

City Attorney

Shirley A Gentry City Clerk

Background

I he National Association of County and City Health Officials (NACCHO) has allocated funds for local health department collaboration to prevent HIV, sexually transmitted diseases (S ΓD), and unintended pregnancies by incorporating a positive youth development approach that addresses both risk and protective factors. With a seven-month grant from the NACCHO, the City of Austin's Health and Human Services Department (HHSD) will initiate a population-based intervention project in the Austin/Travis County area to promote male involvement in the prevention of HIV/STD and unintended pregnancies under the Health Promotion Disease. Prevention Unit. The overall goal of the project is to decrease the rates of HIV/STD and teenage pregnancy, primarily in African American and Hispanic teens ages 11-17 in Eastern Travis County, by promoting healthy behaviors through the coordination of the provision of services. Through an integrated approach to teen pregnancy and HIV/STD issues, the COA HHSD and its strategic partners will improve collaboration, increase coordination of services, and facilitate changes that will improve healthy behaviors, while eliminating duplication of services.

The project is designed to coordinate with local organizations, including schools, churches, and recreation centers to enhance and sustain the capacity on HIV/STD and unintended pregnancy prevention education by

- Developing a three-year strategic plan to increase male involvement in the prevention of HIV/S ID and teenage pregnancy
- Integration of a male involvement program with promising methods and evidence-based practices that can improve teenage behaviors and attitudes towards sexual health

The COA HHSD was recently notified that it was awarded grant funds in the amount of \$16,500 for a sevenmonth period for the coordination, facilitation and development of a strategic plan to be contracted-out to a qualified agency

Performance

Related Department Goal

Prevent the spread of communicable disease and reduce the risk of health complications due to disease and unhealthy behaviors

Outputs/Outcomes

Performance measures reflect greater focus on community changes rather than direct service provision. To decrease techniques and STD/HIV, the community-based agencies, organizations and other stakeholders must maximize both access and quality of sexuality health education through improved coordination and utilization of best practices that can improve knowledge, attitudes and behaviors and access to successful programs for high-risk, adolescent male populations throughout Austin/Travis County. As a result, focus is shifted to the number of changes that are made in the community to positively impact teenagers.

- By January 31, 2007, the project will have conducted a two-day, professional Facilitator's Training for 20 organizations and agencies to maximize effort of implementing an evidence-based male involvement program designed specifically for young men, Wise Guys Male Responsibility Curriculum®
- By March 1, 2007, of the trained organizations, 60% are expected to have begun to lead a Wise Guys program for a group of at least 10 adolescent males ages 11-17
- By May 14, 2007, through a minimum of 6 community-based task force meetings, the project will
 develop a three-year strategic plan to increase male involvement in the prevention of HIV/STD and
 teenage pregnancy

Measurable Outcomes

To determine that the activities have made a difference in the targeted communities, the Project will collect all facilitating organizations' tools to assess participants' pre- and post-intervention knowledge, attitude, and degree of change in behavior toward the following

- Knowledge of reproduction
- Feelings of responsibility and positive sex role attitudes
- Feelings of pressure to have sex
- Overall increase in communication with school officials about sex
- Increased Communication with Parent(s) About Sex
- Increased Communication with Teachers About Sex
- Use of birth control every time
- Condom use during last sexual intercourse
- Delay of sexual intercourse

Knowledge and Attitudes Outcome Measure of 10-12 week session *20% increase Behavior Outcome Measure of 10-12 week session *0% improvement Behavior Outcome Measure 6 months after intervention *5% improvement

*Percent increase/improvement is based on comparison of class aggregate scores on pre- and post-tests

Organizations must complete facilitation of their first session of classes by May 14, 2007 in order to submit preand post-intervention assessment scores with the final project report due by July 14, 2007